

# MCLANE MIDDLETON

ADAM M. DUMVILLE  
Direct Dial: 603.230.4414  
Email: adam.dumville@mclane.com  
Admitted in NH and MA  
11 South Main Street, Suite 500  
Concord, NH 03301  
T 603.226.0400  
F 603.230.4448

*Recvd via E-mail  
on 12/12/19 @ 4:17 P.M.  
ADW*

December <sup>12</sup> 6, 2019

## Via Electronic Mail

Ms. Pamela Monroe, Administrator  
New Hampshire Site Evaluation Committee  
21 South Fruit Street, Suite 10  
Concord, NH 03301

**Re: SEC Docket No. 2015-04: Public Service Company of New Hampshire d/b/a Eversource Energy ("Eversource"): Application for a Certificate of Site and Facility for the Seacoast Reliability Project – Submission of Updated Forecasted Expenditures for the Project**

Dear Ms. Monroe:

Enclosed for filing, please find Eversource's forecasted expenditures for the entire Project. Eversource is submitting these cost estimates in compliance with the final Certificate of Site and Facility and Condition that required "within 45 days of an ISO-NE filing, the Applicant shall notify the Committee if the Applicant's forecasted actual expenditures for the entire Project, between Madbury and Portsmouth, as filed by the Applicant with its ISO-NE Regional System Planning forecast updates, exceed the projected costs for the entire Project by an amount equal to or greater than 25 percent." Order and Certificate of Site and Facility, Docket 2015-04, at 6 (January 31, 2019).

The following chart includes the forecasted expenditures as required by the above-referenced condition.

<b>Date</b>	<b>Document</b>	<b>Forecasted Expenditures</b>
March 29, 2017	Substitute Pre-Filed Direct and Amended Testimony of Aaron J. Cullen	\$84,000,000
October 24, 2019	ISO-NE Regional System Plan	\$126,812,000

The increase in cost reflects actual construction costs greater than estimated costs, extensive and prolonged siting and permitting processes along with the mandated permit conditions required for compliance with the Certificate of Site and Facility.

McLane Middleton, Professional Association  
Manchester, Concord, Portsmouth, NH | Woburn, Boston, MA

McLane.com

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New Hampshire Site Evaluation Committee  
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Please do not hesitate to contact me with any questions.

Sincerely,



Adam M. Dumville

AMD:slb

Cc: Service List