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January 19, 2018

**Via Electronic Mail**

Ms. Pamela Monroe, Administrator  
New Hampshire Site Evaluation Committee  
21 South Fruit Street, Suite 10  
Concord, NH 03301

**Re: SEC Docket No. 2015-05: Public Service Company of New Hampshire d/b/a Eversource Energy ("PSNH") and New England Power Company d/b/a National Grid ("NEP"): Joint Application for a Certificate of Site and Facility for the Merrimack Valley Reliability Project – Submission of Forecasted and Actual Expenditures for the Project**

Dear Ms. Monroe:

Enclosed for filing, please find the Joint Applicants' forecasted and actual expenditures for the entire Project, and its allocation of such expenditures to the New Hampshire portion of the Project. The Applicants are submitting these cost calculations in compliance with the final Certificate of Site and Facility and Condition that required that "within 30 days of the date of commercial operation, the Applicant shall submit to the Committee its forecasted and actual expenditures for the entire Project, and its allocation of such expenditures to the New Hampshire portion of the Project." Order and Certificate of Site and Facility, Docket 2015-05, at 5 (October 4, 2016). The Project was energized on December 21, 2017.

The following chart includes the forecasted and actual expenditures as required by the above-referenced condition.

	NEP		PSNH		
	Massachusetts Only	New Hampshire Only	New Hampshire Only	Total Costs (NEP + PSNH)	Total NH Costs Only
<b>Forecasted Costs</b>	\$53 M	\$35 M	\$37 M	\$125 M	\$72 M
<b>Actual Costs</b>	\$42.8 M	\$33.2 M	\$31.8 M	\$107.8 M	\$65 M

MVRP – Submission of Forecasted and Actual Expenditures for the Project  
January 19, 2018  
Page 2

Please do not hesitate to contact me with any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam Dumville', with a stylized flourish at the end.

Adam M. Dumville

cc: Service List