

New Hampshire Site Evaluation Committee
 Fiscal Year 2021
 Accounting Unit: 1892
 Actuals

Agency Income		
Docket 2021-03 Filling Fee	\$	3,600
Total Agency Income	\$	3,600
Docket Expense		
2015-02 Antrim Wind	\$	(1,272)
2015-04 Eversource Seacoast	\$	(1,991)
2019-02 Chinook Solar	\$	(11,224)
2021-01 Petition for Jurisdiction-Milford	\$	-
2021-02 Antrim Wind	\$	(446)
2021-03 Tusk Wind	\$	-
Total Docket Expense	\$	(14,933)
Agency Expense		
Non-Docket Public Member Expenses	\$	(2,447)
Personal Services Unclassified	\$	(24,957)
Benefits	\$	(9,143)
Current Expenses	\$	(806)
Telecommunications	\$	(387)
Indirect Costs	\$	(609)
Transfer To Das Maintenance Fund	\$	(674)
Transfer To Other State Agencies	\$	(5,507)
Transfers To Doit	\$	(6,923)
Transfers To General Services	\$	(5,473)
Total Agency Expense	\$	(56,926)
General Fund Transfer (expense in excess of income)	\$	(68,259)